

Schools Forum – Forward Plan 2023-24

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

| Date | For Decision | For Information / Comment |
|---|---|---|
| 16 November 2023 - Extraordinary (date is Subject to change) 2pm to 4 pm Microsoft Teams | <ul style="list-style-type: none"> 0.5% transfer (if required) | |
| 11 January 2024 2pm to 4pm Microsoft Teams | <ul style="list-style-type: none"> 2024-25 National Funding Formula 2024-25 Early Years Funding Formula 2024-25 Pupil Growth Fund | <ul style="list-style-type: none"> DSG 2023-24 Forecast DSG Recovery Plan Update |
| 21 March 2024 2pm to 4pm Microsoft Teams | <ul style="list-style-type: none"> DSG 2024-25 Budget Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) Annual review of future meeting | <ul style="list-style-type: none"> DSG Recovery Plan Update 2023-24 SF Membership update Update on Academisation of Schools |
| 20 June 2024 (TBC) 2pm to 4pm Face-to-Face (TBC) | <ul style="list-style-type: none"> De-delegation & Disapplication Consultation Timetable 2025-26 Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) | <ul style="list-style-type: none"> DSG 2023-24 Outturn DSG Recovery Plan Update |
| 26 September 2024 (TBC) 2pm to 4pm Microsoft Teams | <ul style="list-style-type: none"> De-delegation 2025-26 | <ul style="list-style-type: none"> DSG 2024-25 Forecast 2025-26 National Funding Formula (year 6) Timetable and consultation Estimated Schools Budget 2025-26 DSG Recovery Plan Update Academy Update Early Years & Childcare Place Sufficiency |

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.